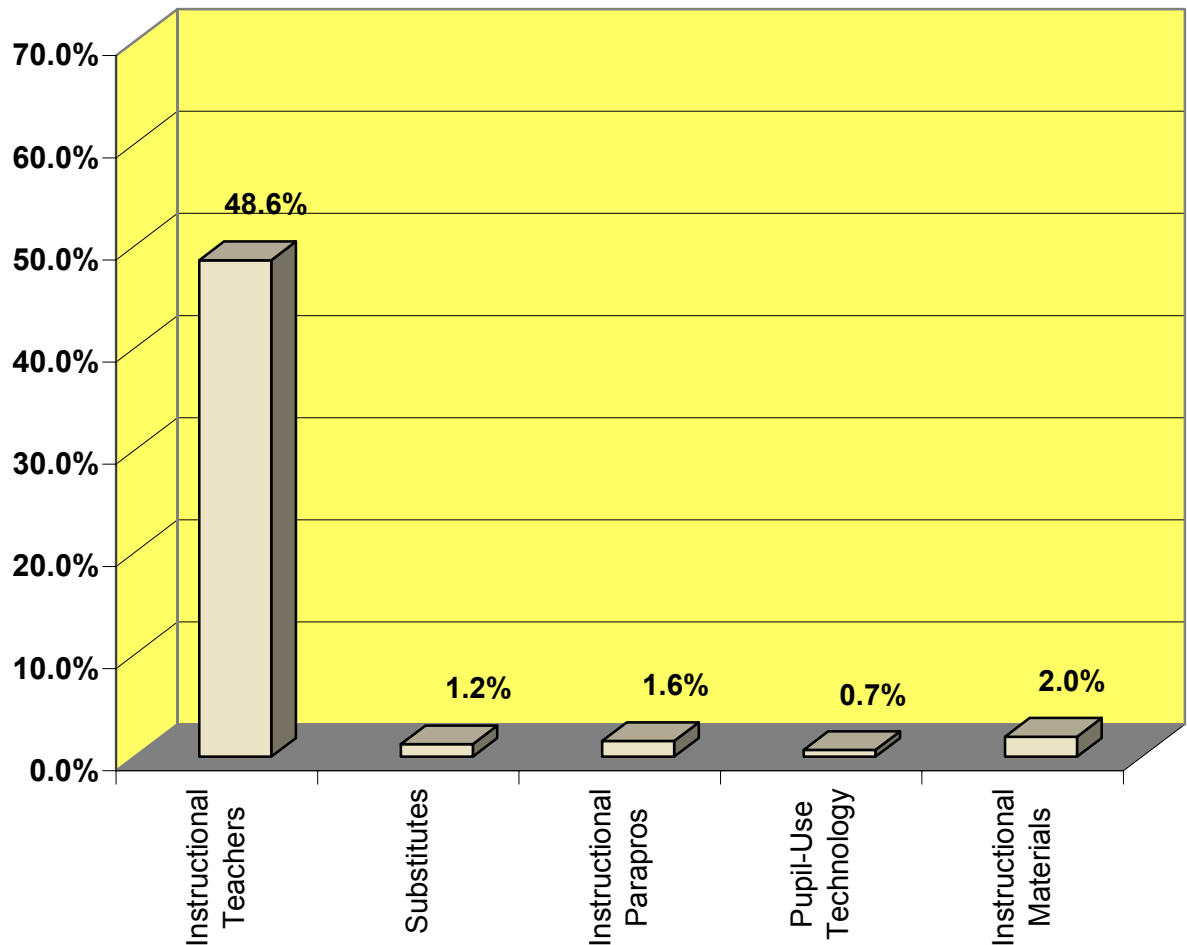


Westerly School Department

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,536	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$23,158,050	\$6,549	48.6%
Substitutes	\$584,914	\$165	1.2%
Instructional Paraprofessionals	\$740,697	\$209	1.6%
Pupil-Use Technology	\$319,519	\$90	0.7%
Instructional Materials & Trips	\$937,064	\$265	2.0%
Instruction Expenditures	\$25,740,243	\$7,279	54.0%
Total District Expenditures	\$47,636,161	\$13,472	100.0%